

Philmont Public Library

Budget

2022-2023

Expenditures

Salaries	\$	53,500.00
Benefits	\$	5,000.00
Books/Equipment	\$	11,000.00
Supplies	\$	14,000.00

Total Expenditures \$ **83,500.00**

Revenue

Fees and Fines	\$	600.00
Interest	\$	50.00
Gifts and Donations	\$	3,500.00
Village of Philmont	\$	18,000.00
State/Towns/County	\$	39,000.00
Grants	\$	22,350.00

Total Revenues \$ **83,500.00**

Salary Changes 2022

Director-- \$23.00/hr	95 hrs/month	\$	26,000.00	was	\$19/hr	80hrs/month
Clerk-- \$15.00/hr	38 hrs/week	\$	27,500.00			
total		\$	53,500.00			

