

Philmont Public Library

Budget 2021/2022

Expenditures

Salaries	\$46,000.00
Benefits	\$3,600.00
Books/Equipment	\$10,000.00
Supplies and programming	\$14,950.00

Total Expenditures **\$74,550.00**

Revenue

Fees and Fines	\$500.00
Interest	\$50.00
Gifts and Donations	\$5,000.00
Village of Philmont	\$16,000.00
State/Towns/County	\$35,000.00
Grants	\$18,000.00

Total Revenues **\$74,550.00**

Salaries 2021/2022

Clerk \$13.00/hr 6/2021-11/2021

Clerk \$15.00/hr 12/2021- 6/2022

Director \$19/hr